

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,610.0	2,658.0	2,616.0
Pupils On Roll Regular Shared-Time	11.0	6.0	0.0
Pupils On Roll Special Ed Full-Time	330.0	321.0	356.0
Pupils On Roll Special Ed Shared-Time	15.0	9.0	0.0
Pupils On Roll SUBTOTAL	2,966.0	2,994.0	2,972.0
Pupils in Private School Placements	10.0	6.5	0.0
Pupils Sent to Other Districts Special Ed	12.0	14.0	17.0
Pupils Received	24.0	26.0	2.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,526,643	34,216,004	35,144,055
Total Tuition	10-1300	124,269	149,500	167,250
Transportation Fees From Other LEAs	10-1420-1440	17,400	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	586,551	403,800	401,500
Interest Earned On Maintenance Reserve	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		34,254,863	34,800,304	35,743,805
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	201,800	201,800	234,078
Extraordinary Aid	10-3131	450,902	200,000	200,000
Categorical Special Education Aid	10-3132	1,765,433	1,765,433	1,758,251
Equalization Aid	10-3176	109,932	109,932	106,084
Categorical Security Aid	10-3177	145,376	145,376	148,695
Under Adequacy Aid	10-3180		0	154,758
Parcc Readiness Aid	10-3181		0	29,880
Per Pupil Growth Aid	10-3182		0	29,880
Professional Learning Community Aid	10-3183		0	30,130
Other State Aids	10-3XXX	227,769	214,518	0
Subtotal - Revenues From State Sources		2,901,212	2,637,059	2,691,756
Budgeted Fund Balance - Operating Budget	10-303	0	1,556,913	1,370,939
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	773,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	528,652	127,331
Adjustment For Prior Year Encumbrances		0	390,815	0
Actual Revenues (Over)/Under Expenditures		214,931	0	0
Total Operating Budget		37,371,006	39,913,743	40,706,831

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,195	0	0
Total Revenues From Local Sources	20-1XXX	38,195	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	29,174	24,798	138,905
Title II	20-4451-4455	25,638	21,792	20,213
I.D.E.A. Part B (Handicapped)	20-4420-4429	533,519	432,841	429,106
Other	20-4XXX	0	20,650	20,018
Total Revenues From Federal Sources		588,331	500,081	608,242
Total Grants And Entitlements		626,526	500,081	608,242
Repayment of Debt:				
Transfers From Other Funds	40-5200	385,737	0	0
Transfers From Capital Reserve	40-5210	0	528,652	127,331
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,269,659	5,286,021	5,003,794
Interest On Investments	40-1510	0	2,562	0
Other Miscellaneous	40-1xxx	0	0	48,708
Miscellaneous	40-1XXX	0	2,562	48,708
Total Revenues From Local Sources		5,269,659	5,288,583	5,052,502
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	109,664	113,829	103,007
Withdrawal From Debt Service Reserve	40-313	0	0	243,886
Total Local Repayment Of Debt		5,765,060	5,931,064	5,526,726
Actual Revenues (Over)/Under Expenditures		571	0	0
Total Repayment Of Debt		5,765,631	5,931,064	5,526,726
Total Revenues/Sources		43,763,163	46,344,888	46,841,799

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	528,652	127,331
Total Revenues/Sources Net of Transfers		43,763,163	45,816,236	46,714,468

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,060,190	11,907,406	12,250,364
Special Education - Instruction	11-2XX-100-XXX	3,508,409	3,707,703	3,723,556
Basic Skills/Remedial - Instruction	11-230-100-XXX	578,159	530,871	576,290
Bilingual Education - Instruction	11-240-100-XXX	68,228	70,561	73,718
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	243,724	303,043	293,693
School-Sponsored Athletics - Instruction	11-402-100-XXX	844,711	919,729	955,348
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,602,841	1,539,287	1,743,093
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	631	5,500	5,500
Undist. Expenditures - Health Services	11-000-213-XXX	391,376	475,804	488,489
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	555,048	583,346	598,539
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	281,390	490,694	469,878
Undist. Expenditures - Guidance	11-000-218-XXX	802,197	775,893	799,995
Undist. Expenditures - Child Study Teams	11-000-219-XXX	723,641	806,857	799,603
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	635,919	680,702	732,939
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	284,143	294,126	298,673
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	647,584	930,322	805,998
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,555,594	1,629,293	1,642,737
Undist. Expend. - Central Services	11-000-251-XXX	432,082	452,671	473,787
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	337,140	395,299	393,859
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,377,708	3,848,071	3,781,611
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,913,106	2,137,618	2,118,651
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,390,079	5,687,539	6,354,751
Total Undistributed Expenditures		18,930,479	20,733,022	21,508,103
Interest Earned On Maintenance Reserve	10-606	0	500	500
Total General Current Expense		36,233,900	38,172,835	39,381,572

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	348,137	387,281	177,313
Facilities Acquisition And Const. Serv.	12-000-400-XXX	788,969	168,492	119,784
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	773,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	528,652	127,331
Increase In Capital Reserve	10-604	0	655,983	127,331
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,137,106	1,740,908	1,325,259
General Fund Grand Total		37,371,006	39,913,743	40,706,831
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,195	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	29,174	24,798	138,905
Title II	20-XXX-XXX-XXX	25,638	21,792	20,213
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	533,519	432,841	429,106
Other	20-XXX-XXX-XXX	0	20,650	20,018
Total Federal Projects	20-XXX-XXX-XXX	588,331	500,081	608,242
Total Special Revenue Funds		626,526	500,081	608,242
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,765,631	5,931,064	5,526,726
Total Debt Service Funds		5,765,631	5,931,064	5,526,726
Total Expenditures/Appropriations		43,763,163	46,344,888	46,841,799
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	528,652	127,331
Total Expenditures Net of Transfers		43,763,163	45,816,236	46,714,468

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,079,200	1,172,360	780,563	520,089
--Repayment of Debt	0	3,202	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,256,237	773,706	1,028,868	256,368
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	251,340	251,595	252,095	252,595
--Legal Reserve	2,472,125	2,502,912	1,110,465	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3,773	0	243,886	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,993	\$11,142	\$11,307	\$11,550	\$11,951
Total Classroom Instruction	\$6,503	\$6,754	\$6,691	\$6,684	\$6,999
Classroom-Salaries and Benefits	\$6,132	\$6,371	\$6,317	\$6,361	\$6,626
Classroom-General Supplies and Textbooks	\$314	\$312	\$290	\$205	\$242
Classroom-Purchased Services	\$56	\$72	\$84	\$118	\$130
Total Support Services	\$1,520	\$1,518	\$1,564	\$1,666	\$1,741
Support Services-Salaries and Benefits	\$1,367	\$1,381	\$1,402	\$1,467	\$1,554
Total Administrative Costs	\$1,172	\$1,212	\$1,277	\$1,350	\$1,350
Administration Salaries and Benefits	\$995	\$1,034	\$1,032	\$1,062	\$1,103
Total Operations and Maintenance of Plant	\$1,340	\$1,182	\$1,262	\$1,325	\$1,314
Operations and Maintenance-Salaries and Benefits	\$159	\$166	\$172	\$185	\$196
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$440	\$475	\$485	\$504
Total Equipment Costs	\$100	\$119	\$71	\$130	\$60
Legal Costs	\$27	\$14	\$26	\$38	\$19
Employee Benefits as a percentage of salaries*	23.70%	23.99%	24.51%	24.57%	26.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Tuition agreements with other LEAs for special education students	0
Custodial and Maintenance Services	Interlocal agreement for automotive repairs with Township	0
Others	Combined ice hockey and swimming teams with Allentown HS	0
Others	Split funding with Township for Student Resource Officer	0
Others	Jointures with other districts for special education and non-public transportation	0
Others	Agreement with other LEAs for bus maintenance	0
Others	ACES for purchasing energy	0
Others	Ed Data, Middlesex Regional Ed Services Commission & Hunterdon ESC for joint bidding on supplies and services	0
Others	Global Compliance consortium with other Mercer County LEAs for mandatory training	0
Others	NJSBAIG, SAIF for PC&L and workers compensation insurance	0
Others	Consortium with other districts for prescription services	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,680,030
(B) Estimated Net Taxable Valuation (as of 02/16/16)	2,438,864,366
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4220
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,824,937
(E) Estimated Net Taxable Valuation (as of 02/16/16)	2,438,864,366
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6329

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,680,030
(H) Estimated Equalized Valuation (as of 10/01/15)	2,489,413,966
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3931
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,824,937
(K) Estimated Equalized Valuation (as of 10/01/15)	2,489,413,966
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5998

NAME=Annette Deck

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Analyst
Base Annual Salary Amount	\$78,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must retire with 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 20 earned days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Annette Deck

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Flocco

CATEGORY	MEASURE
Job Title	Other
Job Title II	Financial Analyst
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$666
Contractual Post-Employment Benefit Description of Payout of Sick days	must retire with 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 20 earned days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Flocco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christina Moskal

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,795
Contractual Post-Employment Benefit Description of Payout of Sick days	sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christina Moskal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Derek Linebarger

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$109,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must retire with 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 20 earned days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of unused sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Derek Linebarger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Kathie Foster

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$164,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,307
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Kathie Foster

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Steven Mayer

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,700
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 22 days earned upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Steven Mayer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Keener

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manager of B&G
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$1,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	must retire within 20 years of service to receive max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Keener

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	