

ROBBINSVILLE BOARD OF EDUCATION
Robbinsville, New Jersey

March 4, 2008

ROBBINSVILLE HIGH SCHOOL STUDENT ACTIVITIES CENTER
PUBLIC BUDGET WORKSHOP MEETING
MINUTES

Mr. Mark Setaro, called the meeting to order at 7:00 p.m.

Present:

Mr. Mark Setaro
Mrs. Maxine Fox Absent
Mr. Thomas Halm, Jr. Absent
Mr. Nagesh Kuppuraju Absent
Mr. Matthew O'Grady
Mrs. Lainie Potter
Mr. Michael Reca
Mrs. Michele Siekerka
Mrs. Faith Silvestrov

Others Present

Dr. John Szabo, Superintendent of Schools
Dr. Kathie Foster, Assistant Superintendent
Mrs. Arlene Biesiada, Interim School Business Administrator/Board Secretary

Motion by Mr. Reca, seconded by Mrs. Siekerka and carried by a 6-0 vote, with Mrs. Fox, Mr. Halm, Jr., and Mr. Kuppuraju being absent, the Board adopted the following:

2008-2009 Budget

That the Robbinsville Board of Education, upon recommendation of the Superintendent, submit a preliminary school budget to the County Superintendent of Schools and to approve Appendix E and C.

	<u>Budget</u>
Total General Fund	\$32,050,395.00
Total Special Revenue	\$ 409,925.00
Total Debt Service Fund	\$ 4,814,378.00
Total	\$37,274,698.00
Budgeted Fund Balance	\$ 295,081.00
General Fund Tax Levy	\$28,683,968.00
Debt Service Tax Levy	\$ 4,616,510.00

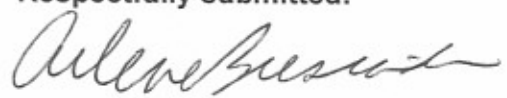
Public Hearing

1. Sharon DeVito questioned ROTC being in 2008-09 Budget
2. Walt Dombrowski questioned workshops

3. Carol Boyne questioned the secretarial deduction
4. John Ruch – sensible budget; he questioned a few of the line accounts in the budget

On motion of Mr. Reca, seconded by Mr. O'Grady and approved, the meeting was adjourned to Executive Session at 9:10 p.m.

Respectfully submitted:



Arlene Biesiada
Interim School Business Administrator/Board Secretary