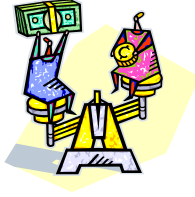


**ROBBINSVILLE BOARD OF EDUCATION
SPECIAL MEETING
2009-2010 BUDGET WORKSHOP
March 3, 2009**

ROBBINSVILLE HIGH SCHOOL - STUDENT ACTIVITIES CENTER



PUBLIC SESSION MINUTES

BOARD OF EDUCATION

Mr. Michael Reca, President
Mrs. Maxine Fox, Vice President
Mrs. Carol Boyne
Mrs. Sharon DeVito
Ms. Melissa Foy
Mr. Thomas Halm, Jr.
Mr. Matthew O'Grady
Mrs. Lainie Potter
Mrs. Faith Silvestrov

SUPERINTENDENT OF SCHOOLS

Dr. John J. Szabo

ASSISTANT SUPERINTENDENT

Dr. Kathie Foster

SCHOOL BUSINESS ADMINISTRATOR / BOARD SECRETARY

Ms. Louise B. Davis

ALSO PRESENT

Robbinsville Public Schools Administrative Team

**ROBBINSVILLE BOARD OF EDUCATION
SPECIAL MEETING BUDGET WORKSHOP
March 3, 2009
7:30 PM**

ROBBINSVILLE HIGH SCHOOL - STUDENT ACTIVITIES CENTER

MINUTES

I. CALL TO ORDER PUBLIC MEETING

Mr. Mike Reca, President, called the March 3, 2009 meeting of the Robbinsville Board of Education to order at 7:31 PM.

II. STATEMENT OF PUBLIC MEETINGS

The New Jersey Open Public Meeting Law was enacted to insure the rights of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this act, the Robbinsville Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted in the Trenton Times and the Township of Robbinsville Bulletin Board. In addition, this notice was faxed to the Trenton Times and posted at Windsor School, Sharon School, Pond Road Middle School and Robbinsville High School.

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

All Board members were present.

V. DISCUSSION

A. 2009-2010 Budget Workshop Presentation (See Attachment)

Superintendent Dr. John J. Szabo provided a power point presentation on the 2009-2010 Budget to the Board of Education and members of the public.

B. Discussion among Board members and administrators ensued. Topics of discussion included the following:

1. Anticipated Revenue
2. State Aid Formula
3. Extraordinary Aid
4. State Adequacy Standards
5. Current enrollment (2,729 on October 15, 2008)
6. Enrollment projections
7. Out of district placements
8. Appropriations – PERS and Unemployment historically underfunded
9. State Health Benefits

10. World Language Reorganization
11. ROTC
12. Optimal Class Size
13. Student Activities Fees – Possible Increase in 2009-2010
14. Facilities Rental Fees
15. Increase in Substitute Nurse pay
16. Bus Drivers field trip salaries
17. Bus Aide salaries
18. Vehicle insurance
19. Possible creation of a Treasurer of High School Monies stipend position
20. Utilities
21. Modular classrooms at Sharon Elementary School
22. PRMS Media Center
23. PRMS space restrictions
24. Immediate spending freeze

C. Ms. Davis indicated that state aid figures are expected on March 12, 2009. The 2009-2010 Preliminary Budget is due to the County for review and approval by March 18, 2009.

D. The Board agreed to hold the next budget meeting on March 16, 2009 followed by an Executive Session.

VI. HEARING OF PUBLIC

None

VII. ADJOURNMENT

On motion of Mrs. DeVito, and seconded by Mr. O'Grady, carried by a vote of 9 – 0, the Board voted to adjourn the March 3, 2009 meeting of the Robbinsville Board of Education at 10:17 PM.

Respectfully submitted:

**Louise B. Davis
School Business Administrator / Board Secretary**